

Appendix D: Indicative Outputs and Impacts – as of 2nd August 2022

Table D1: Indicative Outputs (subject to revision)	
Intervention number and measure	Number
S7 Number of organisations receiving financial support other than grants	1
S7 Number of organisations receiving grants	1
S7 Number of organisations receiving non-financial support	3000
S7 Number of people reached	1,200,000
S8 Number of local events or activities supported	40
S8 Number of organisations receiving grants	30
S8 Number of projects successfully completed	35
S8 Number of volunteering opportunities supported	50
S9 Amount of green or blue space created or improved	150
S9 Number of amenities/facilities created or improved	4
S9 Number of organisations receiving financial support other than grants	6
S9 Number of organisations receiving grants	6
S9 Number of organisations receiving non-financial support	4
S9 Number of people attending training sessions	40
S9 Number of Tourism, Culture or Heritage assets created or improved	9
S10 Number of households receiving support	750
S10 Number of households supported to take up energy efficiency measures	500
S10 Number of organisations receiving financial support other than grants	1
S10 Number of people reached	1,500
S12 Number of facilities supported/created	2
S12 Number of organisations receiving non-financial support	10
S13 Number of organisations receiving financial support other than grants	7
S13 Number of organisations receiving non-financial support	7
S13 Number of people supported to gain employment	10
S14 Number of organisations receiving financial support other than grants	1
S15 Number of enterprises receiving non - financial support	85
S15 Number of people attending training sessions	960
S16 Number of enterprises receiving non-financial support	15
S22 Number of enterprises receiving non-financial support	4
S26 Number of enterprises receiving grants	21
S29 Number of enterprises receiving grants	58
S29 Number of enterprises receiving non-financial support	60
S29 Number of potential entrepreneurs assisted to be business ready	20
S31 Number of economically inactive people engaging with keyworker support services	150
S31 Number of effective engagements between keyworkers and additional services	1248
S31 Number of people receiving support to gain employment	127
S31 Number of people receiving support to sustain employment	40
S31 Number of people supported to access basic skills courses	108
S31 Number of people supported to engage in job searching	187
S31 Number of socially excluded people accessing support	54

S33 Number of people supported to participate in education	4,030
S33 Number of people taking part in work experience programmes	70
S33 Number of volunteering opportunities supported	550
S35 Number of people in employment engaging with the skills system	70
S35 Number of people retraining	75
S35 Number of people supported to gain a qualification or complete a course	170

Table D2: Indicative outcomes (subject to revision)	
Intervention number and measure	Number
S8 Number of volunteering opportunities created as a result of support	70
S9 Improved engagement numbers (% increase)	5
S10 Increased take-up of energy efficiency measures (% increase)	2
S12 Improved perception of facility/infrastructure (% increase)	2
S12 Number of premises with improved digital connectivity	2
S13 Number of people in employment, including self-employment, following support	10
S15 Number of enterprises adopting new to the firm technologies or processes	60
S15 Number of organisations engaged in new knowledge transfer activity	60
S22 Jobs created as a result of support	4
S26 Jobs created as a result of support	21
S29 Number of new enterprises created as a result of support	20
S31 Number of economically inactive people accessing benefits they are entitled to following support	130
S31 Number of people engaging with mainstream healthcare services	111
S31 Number of people in employment, including self-employment following support	127
S31 Number of people in supported employment	40
S31 Number of people reporting increased employability through development of interpersonal skills funded by UKSPF	122
S31 Number of people sustaining engagement with keyworker support and additional services	130
S31 Number of people with basic skills following support	25
S33 Number of people experiencing reduced structural barriers into employment and into skills provision	4,060
S33 Number of people familiarised with employers' expectations, including, standards of behaviour in the workplace	130
S33 Number of people in education/training following support	20
S33 Number of people in employment, including self-employment following support	60
S35 Number of people in education/training following support	85
S35 Number of people in employment, including self-employment following support	130
S35 People gaining a qualification or completing a course following support	100

Subject to revision.

Officer verbal update to be provided, as appropriate, at the Policy & Resources Committee meeting.